

Public Hearing
2013 General Fund Budget
Wednesday, October 31, 2012
5 pm
Council Chambers

President of Council Francis Acosta called the public hearing for the proposed General Fund Budget to order at 5:05 pm. He announced that the purpose of the hearing is to obtain public comment on the proposed 2013 General Fund Budget. City Council expects to consider the adoption of the 2013 General Fund Budget along with supporting tax and fee ordinances at a regular business meeting scheduled for Monday, November 26, 2012.

Attending: Councilors Corcoran, Waltman, Reed, Sterner, Marmarou, Goodman-Hinnershitz, Acosta, City Clerk Kelleher, City Solicitor Younger, City Auditor Cituk, Managing Director Snyder, Controller Zale, Administrative Services Director Bembenick

Presentation by Administration

Mayor Spencer stated that the proposed budget is attached to the agenda.

Managing Director Snyder stated that there have been significant increases in the City's pension obligation and that expenditure reductions to the 2012 allocations are required. She noted the work to reduce without affecting the City's core services. She stated that the review process continues to refine the budget.

Public Comment

Council President Acosta opened the floor for public comment and he noted that no one is registered to address Council. He opened the floor for public comment and no one stepped forward.

The Public Comment period was closed.

Ms. Reed moved, seconded by Mr. Marmarou, to adjourn the public hearing at approximately 5:15 pm.

Respectfully submitted by Linda A. Kelleher CMC, City Clerk